

2022

ANNUAL REPORT

First Presbyterian
Church of Edgewood

Who We Are

Believing we are called together by God's love through Jesus Christ, our mission as the First Presbyterian Church of Edgewood is to love God, to love each other, and to love our neighbors.

We love God...

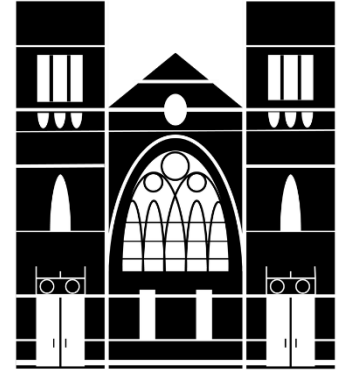
- Through worship that is dynamic, joyful, exuberant, vibrant, and spirit-filled
- By reading scriptures as the inspired Word of God
- By taking time to be holy through prayer

We love each other...

- Through fellowship
- By ministering to each other through the Holy Spirit
- By sharing in the sacraments

We love our neighbors...

- Through outreach and evangelism
- By doing mission, justice, and peacemaking
- With compassion in the name of Jesus



Our Denomination

We are a Presbyterian church in the Presbyterian Church (USA). This means that we are a protestant denomination that believes that...

God is good,
God is in control,
God loves EVERYONE,
and God makes us new.

We live our lives in response to these realities.

While our belief forms a foundational understanding for our action, we are also a church community that is "always reforming."

Diversity of thought and open discussion of ideas are essential for the Body of Christ, so we invite and welcome people at any place in their understanding of God and God's role in our lives (and our role in God's ministry in the world).



DOCKET FOR THE ANNUAL CONGREGATIONAL MEETING

Moderator: Rev. Jason Dauer

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THE SESSION

Moderator: Rev. Jason Dauer
 Clerk: Flo Raisig
 Treasurer: Tom Ochs

Class of 2023	Class of 2024	Class of 2025
Marcia Haley Tim Hoffman Tim McKee Jim Segedy	Scott Leatherbery Judy Mysels Lisa Segedy	Rhonda Apessos Tyler McGuigan Amy Moore Roberta Thompson

THE BOARD OF DEACONS

Moderator: Mary Ann Hartman

Class of 2023	Class of 2024	Class of 2025
Elaine Cloonan John Foster Wayne Dean	Mary Ann Hartman Angel Lehrian Rick Masten Sue Pollick	Diane Kemmerer Abigail Lehrian Stephanie McGuigan Glenn Allen Monk

CHURCH STAFF

NAME	ROLE	EMAIL
Rev. Jason Dauer	Pastor	pastorjason@fpcedgewood.org
Shaun Cloonan	Music Minister	music@fpcedgewood.org
Sunny Sakai	Keyboard Specialist	sunnysakai4@gmail.com
Judy Mysels	Office & Cleaning Manager	office@fpcedgewood.org
Rob Mysels	Property Manager	building@fpcedgewood.org

Church Phone: 412-241-4613
 E-mail: office@fpcedgewood.org
 Website: www.fpcedgewood.org

FIRST PRESBYTERIAN CHURCH OF EDGEWOOD Annual Congregational Meeting - January 23, 2022

A meeting of the Congregation of the First Presbyterian Church of Edgewood was opened at 12:00 PM, with prayer by Reverend Fairlight Collins Lower. A quorum was declared.

On motion by Mrs. Haley, minutes of the January 31, 2021 Congregational Meeting were approved. The Congregation was invited to review the 2021 reports. On motion by Mr. Segedy, seconded by Mrs. Apossos, the Congregation voted to receive the 2021 reports.

The Congregation was invited to review the 2022 budget. There were no questions.

New business: On behalf of the nominating committee, Mrs. Haley nominated Sue Pollick as a Deacon for the class of 2024. Mrs. Apossos seconded the motion, and the Congregation voted their approval. Mrs. Haley stated that more Deacons, an auditor, alternate auditor, and members of the nominating committee for 2022 were still needed. Rev. Lower asked for nominations or volunteers from the Congregation. Mr. Segedy nominated Mrs. Segedy to be a member of the nominating committee. Mrs. Apossos seconded the nomination, and the Congregation voted their approval. The rest of the vacancies will be filled at a later date.

Mr. Cloonan reported on the progress of the PNC.

Mr. Segedy moved that the meeting be adjourned. The motion was seconded by Ms. Douthett, and the Congregation voted their approval. Reverend Lower closed the meeting with prayer.

Respectfully submitted,

Florence K. Raisig, Clerk of Session

FIRST PRESBYTERIAN CHURCH OF EDGEWOOD Congregational Meeting - December 11, 2022

A meeting of the Congregation of the First Presbyterian Church of Edgewood was opened at 12:00 PM, with prayer by Rev. Dauer. A quorum was declared. Minutes of the previous Congregational meeting have been approved by Session and are available in the church office.

Treasurer Tom Ochs presented the 2023 budget for review. He asked for questions. There were none. Session will approve this budget at their 2023 meeting.

Mrs. Haley, Chair of the Nominating Committee, nominated Mrs. Rhonda Apossos, Mr. Tyler McGuigan, Mrs. Amy Moore, and Mrs. Roberta Thompson for the 2025 class of Elders. As there were no nominations from the floor, Mr. Segedy moved to close the nominations. Mr. Cloonan seconded the motion and the Congregation voted to elect the Elders. Mrs. Haley nominated Ms. Diane Kemmerer, Ms. Abigail Lehrian, Mrs. Stephanie McGuigan, and Mr. Glenn Allen Monk as Deacons for the class of 2025.

As there were no nominations from the floor, Mr. Segedy voted to close the nominations. Mrs. Segedy seconded the motion and the Congregation voted to elect the Deacons. Mrs. Haley nominated Mrs. Michelle Santos as a member of the 2023 Nominating committee. As there were no nominations or volunteers from the floor, Mrs. Apossos moved to close the nominations and the Congregation elected Mrs. Santos. At this time there were no nominations for auditor or auditor alternate. They will be nominated at a later date. Mrs. Haley thanked the nominating committee; Mr. Foster and Mrs. Segedy.

There were several announcements. Mr. Segedy, Board member of the MARS Home, thanked the Congregation for their generous Christmas donations. Rev. Dauer announced that annual reports are due by the end of the first week in January 2023.

Mr. McGuigan moved the meeting be closed. Mr. Segedy seconded the motion, and the Congregation voted their approval. Mr. Jason Dauer closed the meeting with prayer.

Respectfully submitted,

Florence K. Raisig, Clerk of Session

REPORT OF THE CLERK OF SESSION

Church Membership January 1, 2022.....73

Losses:

Deceased	4
Transfers	0
To Participant List	2

Gains:

Profession of Faith	0
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Church Membership, December 31, 2022.....67

Deaths

Connie Black
James Moore
Marilyn Lobert
Mary Ross

Baptisms of Children

None

Marriages

None

PRESBYTERIAN WOMEN'S REPORT

Operating Account

Balance 12/31/21	\$ 763.53
<u>Income:</u>	
PSEG dividends	\$ 38.16
Transfer from Money Market Account	\$ <u>1,000.00</u>
	<u>\$1,801.69</u>
<u>Expenses:</u>	
Floral purchases	\$ <u>123.80</u>
Balance as of 12/31/22	<u>\$1,677.89</u>
<u>Money Market Account</u>	\$1,104.53
<u>CD</u>	<u>\$5,006.49</u>
Total Assets	<u>\$7,788.91</u>

PASTOR'S REPORT

First, let me say thank you for welcoming David and I into your congregation. Both of us have loved getting to know all of you, and we are just so excited to be settled into a congregation. I was called to be your pastor in September, and I feel like we have accomplished so much already together.

I've had the opportunity to visit some folks who live in nursing homes or assisted living centers. We celebrated the lives of Mary Ross and Marilyn Lobert. We organized a meal train, attended neighborhood events, and witnessed to the gospel. We held an Advent Study on the holy disruption Jesus brings into the world. We worked with local officials to host a forum on gun violence and trauma.

Yes, our congregation is small. Yes, we have many questions about the future, the building, the finances, etc. But God is working in and through us. God is doing a new thing. We are starting to feel the Spirit move in the air around us.

Coming from a New Worshiping Community, I have some quirks that I'm sure you're starting to pick up on. One of my deepest desires is to make worship accessible—removing barriers people may have from experiencing the Divine. That might mean singing hymns in multiple languages or finding ways for kids to be more involved. We've started shifting some things around in the worship service to do this. I've added context in the bulletin for our various practices and a clear welcome to worship services that sets the tone for our time together. But that's just one quirk.

Another is a desire to be deeply involved in the community around us. This is part of why I'm excited to be here at FPCE—you've said you also want to do this. In the work of grassroots organizing, there is a strategy called Asset-Based Community Development. Every week, we invite you to bring your gifts during the offering—for some, this is financial. For others, it's skills—cooking, sewing, plumbing. ABCD says, "You already have everything you need, but you've barely scratched the surface. Let's dig deeper together."

My hope for 2023 is that we dig deeper. I want us to take a step back and look at our history, learning about the needs and resources already present in Edgewood and the surrounding area, learning how we can help connect these resources with those who need them. As the church, we are called to serve and create opportunities for care. How might we step up in this new year? How will we seek to ally ourselves with the School for the Deaf or the CC Mellor Library? Will we accompany Wilkinsburg Community Ministry on the ground? Will we listen to those suffering the effects of gun violence in our neighboring areas? How will we respond to the love we've been given in Christ?

I'm excited to get started as we hold elder and deacon trainings as well as a new member class, but that's only the beginning. We must discern the Spirit together. We need you to speak up and share what you're hearing and feeling. *How* is the Spirit moving? What *causes* are laid on your heart? How can we accompany each other as we seek to become the Beloved Community?

In Christ,

Rev. Jason Dauer

CHRISTIAN EDUCATION REPORT

I will instruct you in the way you should go, I will counsel you with my eyes upon you.” Psalm 32:8

“For where two or three gather in my name, there I am with them.” Matthew 18:20

During 2022, Christian Education remained a vital ministry here at FPCE. Despite our ongoing saga with COVID and the fact that we did not have a Pastor until September, we enjoyed multiple CE programs.

Tuesday Morning Book Group met steadily throughout the year. At our peak, we swelled to 11 members. The book group continues to act as fellowship; support/prayer group; and theological discussion group. During 2022, we read “The Scrolls from the Dead Sea” by Edmund Wilson; special favorite “The Stranger in the Lifeboat” by Mitch Albom; least favorite “Pilgrim’s Progress in Today’s English” by John Bunyan retold by James H Thomas; thought provoking “The Fifth Gospel” by Ian Caldwell; “A Man called Peter” by Catherine Marshall; and a beautiful advent book, “In the Manger” by Max Lucado. We learned about the scrolls found in Israel and Palestine; Jesus’ presence in our lives; our journey toward salvation; the difference between the Orthodox and Catholics; the great schism of 1054; the Fourth Crusade; the Diatessaron; and the Gospel of John. A highlight of our year was in October, Pastor Jason met with the group in response to our post “Fifth Gospel” concerns and led a presentation on the Gospel of John compared with the Synoptic Gospels. We look forward to many more meetings.

CE also offered a weekly Wednesday evening Bible Study via Zoom during several months in 2022. This well thought out study was taught by Tim Hoffman, teacher extraordinaire. The curriculum was the Bible. This year, we read the stories of Joseph and some of the Prophets. Tim highlighted comparisons between the life of Joseph and Jesus. He also discussed what the Bible says about the unborn. We have a small faithful group participate in these lessons and prayer which has greatly improved my Biblical knowledge and understanding.

During December, Pastor Jason led an Advent Study based on the book “Holy Disruption” by Tracy Daub. This study attracted different people, not the CE regulars. We had 14 people get the book, both members and nonmembers. The hybrid study met on four Thursdays in December with individuals attending both in person and via zoom. In the study, we focused on Mark’s Gospel discussing a radical Jesus rather than the conventional cozy Christmas message.

Finally, Youth Sunday School continued weekly in 2022. Lorraine Douthett and I take turns leading the class which is often based on the Lectionary and Sermons 4 Kids curriculum. We are thrilled to have 3 very bright and active children (ages 4 - 6, now 5-7) join us for Bible Lessons, coloring, games and crafts. We also enjoyed the participation of visiting grandkids. We were especially proud of our prayer rocks, Advent banners and cards we made for the Deacons to hand out at Christmas.

We invite all members or friends to join us for any of our programs. Please let us know if you have any other interests, talents, or callings for Christian Education; Fellowship; and Spiritual growth.

Respectfully Submitted,

Rhonda Apessos, Chair

MISSION REPORT

Our mission at the First Presbyterian Church of Edgewood is to love God, to love each other, and to love our neighbors. We have shown these things to be true over the past year and look forward to doing more in the future.

We were able to bring back our Community meals, sharing in fellowship and a delicious meal with our neighbors. We can't thank those that bought, prepared, served and cleaned up enough.

FPCE has continued its support to the Wilkinsburg Community Ministry who helps support those in need. We have also donated use of a downstairs room to the Woodland Hills Foundation for their storage needs. Finally, our Blessings Bag project was kicked off just before the New Year and we look forward to preparing those and passing them out in the future.

Please reach out if you have any ideas for mission projects, as we hope to be more active in the upcoming year.

Tyler McGuigan, Chair


 The logo for MUSIC Ministry features the word "MUSIC" in a bold, blue, sans-serif font, positioned above the word "Ministry" which is written in a red, cursive script. Two musical notes are placed above the "i" in "Ministry". The entire logo is set against a background of three horizontal lines.

Let us build a house where all are named, their songs and visions heard and loved and treasured, taught and claimed as words within the Word. Built of tears and cries and laughter, prayers of faith and songs of grace; let this house proclaim from floor to rafter: All are welcome; all are welcome; all are welcome in this place.
 -- Verse 5 from Glory to God #301 "Let Us Build a House"

It is my sincere hope that in our music ministry all feel that they are heard, loved, and treasured. A term that I've used recently that sums up where we've been heading in the past year or so is a "ministry of music hospitality." Through our partnerships with community musical organizations, our regular music ministry has expanded beyond our own choir and worship ensemble to include many more voices.

Let's take a quick look back at 2022:

Winter

Just when we thought we were out of the woods with Covid, the Omicron variant reared its ugly head and out of an abundance of caution, we took a "pause" on our music ministry activities for about a month between January and February. We reverted to just me and Sunny leading the music and encouraging masks again for all in worship.

Spring

- On March 12, the Edgewood Symphony held a concert in the sanctuary featuring the full orchestra for the first time in a performance since 2019.
- Our Sanctuary Choir and Worship Ensemble returned to participating in our worship services for Lent.
- As we journeyed through Holy Week in April, our Sanctuary Choir members presented a Palm Sunday reader's theater "on the street interview" crafted by Lisa Segedy.

Summer

- It's been a good number of years since we put on a "Jazz Vespers" style worship service. On July 10, our congregation was treated to "The Good Word in Music," a worshipful experience that centered on music with several beautiful piano offerings by our gifted pianist, Sunny Sakai, and reflections about those pieces read by Jim Segedy and me, with Mandy Rineer leading the hymns.
- That same afternoon, we welcomed the Munhall Community Band to the sanctuary to present their summer concert (rescheduled from May). Mandy Rineer has been a member of this group for several years (and is now assistant director!) and reached out to see if FPCE could host. As a result of the first meeting with MCB, Jim Segedy joined and now plays percussion with them!
- The Edgewood Symphony Orchestra formalized their partnership with FPCE by becoming official tenants and moving their offices and music library into our building upstairs at the end of July.
- Mandy and Sunny led music while I was on vacation.
- August 21 & 22 brought the Vocal Confluence summer show to our sanctuary.

Fall

- The Choir returned after their summer hiatus on Rally Day.
- Sunny and I had the privilege of leading music at Jason’s ordination service at the end of September.
- We realized that Sunny hadn’t taken any time off since Covid, so she finally took a Sunday off, and I covered on piano (with a special surprise first hymn on the organ!)
- December was by far our busiest musical month that included performances by the Edgewood Symphony, Munhall Community Band (with our Sanctuary Choir and the choir from Anne Ashley United Methodist Church of Munhall joining on 2 selections), Vocal Confluence (joined by the Renaissance City Choir at 2 shows in one weekend), a recital by Sarah Steranka’s flute studio, and my students in the North Hills Singers during and after worship.
- We joined with the members of Waverly Presbyterian Church for their Blue Christmas service that included musical presentations by Sunny Sakai and David Falk.
- Christmas Eve we were joined by Sarah Steranka on the flute.
- For our Christmas Day “from Home” video presentation, I played a tune on the organ, and Sunny played a beautiful solo jazz piano arrangement as well as a duet with daughter Inori Sakai on violin.

We already have several requests to use our space for musical performances in 2023 beyond our regular ESO, VC, and Flute Studio tenants. As word gets out through social media about our beautiful, historic, and acoustically appealing sanctuary, we hope to continue being gracious hosts that allow many “joyful noises” to be made. “Let this house proclaim from floor to rafter: all are welcome in this place!”

Peace to you all and best wishes for more music ministry hospitality in 2023!

Respectfully submitted,



Shaun Cloonan, Minister of Music

The First Presbyterian Church of Edgewood Music Ministry

Shaun Cloonan, minister of music

Sunny Sakai, pianist

Mandy Rineer, music associate

The Sanctuary Choir

The Emerging Worship Ensemble

Music Outreach Task Force

Shaun Cloonan, Tyler McGuigan, Tim McKee,

Judy Mysels, Jim Segedy

NOMINATING COMMITTEE REPORT

After prayerful consideration we present the following

SESSION CLASS OF 2025: Rhonda Apossos
Tyler McGuigan
Amy Moore
Robertta Thompson

DEACON CLASS OF 2025: Diane Kemmerer
Abigail Lehrian
Stephanie McGuigan
Glenn Allen Monk

2023 Auditor/
Alt. Auditor:

2023 Nominating Committee: Lisa Segedy, Michelle Santo
Please let us know if you would like to volunteer.
(+ 1 congregational member, session member,
deacon member)

Respectfully Submitted,
Marcia Haley, Session Representative/Chair
John Foster, Deacon Representative
Lisa Segedy

PERSONNEL COMMITTEE REPORT

The following is a list of the paid Staff for 2023:

Pastor - Jason Dauer

Program Secretary - Judy Mysels

Cleaning Manager - Judy Mysels

Building Manager - Rob Mysels

Minster of Music - Shaun Cloonan

Pianist - Sunny Sakai

Section Leader - Mandy Rineer

All staff are currently undergoing a self-reflection activity and will have meetings with the Personnel Committee to discuss goals for the year. We are extremely excited to have a full staff and look forward to what the coming year will bring.

Tyler McGuigan, Chair

PROPERTY REPORT

Spring 2022

- Rob began ceiling tear down and repair in Social Room
- 3-year Edgewood Symphony Orchestra lease for office space signed, Judy renamed area ESO Suite
- FPCE contracted with Upstream Pittsburgh to design water abatement project inside yard

Summer 2022

- Terrell painted commercial kitchen ceiling, walls, and trim. He installed new black base molding also.
- Repair of downstairs ladies' room toilets
- Rob replaced the rear deck railings and some flooring.

Fall 2022

- Partial concrete patch of walls, steps, and railing bases performed
- Terrell painted rear deck and railings
- Rob rebuilt FPCE tractor at his own expense

Winter 2022

- Pressure washing of Matthew, Mark, Luke and John and some walls done
- Downstairs men's room toilet valves fixed
- Rob installed adjustable column under social room collapsing ceiling bulkhead

Tim McKee, Chair

STEWARDSHIP REPORT

Christian Stewardship refers to the responsibility that Christians have in maintaining and using wisely the gifts that God has bestowed. The Christian Steward is not only responsible for the financial blessings provided by God but also the spiritual gifts that are given through the Holy Spirit.

In 2022, we did not have a Stewardship Chair per se, but met during a session retreat led by Moderator Khylllep. We discussed stewardship goals including facilitating online giving and reviewed monthly finance reports at our Session meetings. On November 13, 2022, we held a Stewardship Sunday where pledge cards were discussed and received. Tyler McGuigan gave an inspired heartfelt discussion on what stewardship means to him. It has also helped that Pastor Jason has discussed stewardship and sent correspondence addressing the same. Indeed, in 2022, we received more pledge cards than our 2021 ten card threshold.

During this year, we managed to thrive after the loss of past larger donors and the death of dear members. We decided to use investment income so that we could call a full time Pastor and have had newer members take on positions of responsibility. The advent of our new Pastor led to the implementation of new ideas and programs with increased involvement. We had triple the number of attendees at our last planning meeting. Thanks be to God for your faithful participation!

Thus, we continued to show our love for God by contributing our time, talents, and resources to the Church. We continued to receive our tithes and offerings. Although our annual giving may be slightly less than budgeted, it is strong and steady.

Stewardship is a spiritual matter and a matter of our life priorities. Please consider your role as a Steward in this upcoming year.

Respectfully Submitted,

Rhonda Apessos, Stewardship Member
with Tom Ochs and Tim McKee

WORSHIP COMMITTEE REPORT

The Worship Committee met throughout the year in an effort to facilitate and maintain a spirit-filled worship service.

Before September, we recruited and coordinated weekly Supply Pastors attempting to bring a variety of preaching styles and personalities to FPCE. After his ordination on September 25, 2022, we welcomed Pastor Jason Dauer and worked with him to coordinate worship services and implement new ideas. We continued to utilize a weekly liturgist to help the Pastor. The goal is to promote member participation.

In October, we reinstated our pre-Covid communion procedure. Pastor Jason began serving communion as we come forward. We continued with monthly Emerging Worship services with the Emerging Music Ensemble. On October 4, 2022, we held a pet blessing service on the side lawn.

In December, Shaun's North Hill Singers joined us for a greatly anticipated and appreciated Worship Service. Christmas Eve Service featured flautist Sarah Steranka as well as our musical team. Christmas Day Service was a wonderful, prerecorded collaboration led by Pastor Jason with substantial contributions by creator Lisa Segedy and editor Shaun Cloonan. Christmas Day Service featured contributions of over 50 individuals with formal and informal elements. At the meeting I missed due to a positive covid test, we decided to try something new since Christmas fell on a Sunday this year. Although I was initially uncertain, I believe this was a great success. As the year drew to an end, we submitted 2023 communion dates for sessions approval.

The Services continue to be both recorded and livestreamed and available for later viewing.

I am very grateful for this dedicated committee. And I believe it is a testament to their work that we have continued to have such beautiful spirit filled worship services.

In Christ,

Rhonda Apessos, Chair

PARISH LIFE REPORT

Parish Life committee was revitalized in order to reach out to members and visitors of our congregation. The committee has called those and/or sent notes through the mail. During the spans of pastors and the year we were without a minister, we felt it was very important to extend our concern and affection toward our church family. We contacted those who might need assistance spiritually, financially, or just getting by day to day and helped in any way we could/can.

My small committee was originally made up by Sallie Monk, Mary Ross (who made phone calls), Marcia Haley, Nancy Ernst and Lisa Segedy and now has added Angel Lehrian. If anyone else in the congregation feels this might be an activity they might enjoy, please contact me or any member of this committee. We will soon be meeting monthly to set up schedules, tasks, etc., so watch for upcoming announcements in bulletins and/or newsletters.

Judy Mysels, Chair

DEACON'S REPORT

The Deacons have a vital role to play in the life of a congregation. Their ministry is one of compassion and service. In Scripture, we read that deacons are to care for others and witness to the gospel. They share “in the redeeming love of Jesus Christ for the poor, the hungry, the sick, the lost, the friendless, the oppressed, those burdened by unjust policies or structures, or anyone in distress” (G-2.0201). In 2022, a lot of work was accomplished!

In worship, deacons served in varied ways. Sue Pollick sang in the choir. John Foster diligently prepared the communion elements and set up the livestream weekly. Rick Masten collected the offering, took attendance records, and ushered people forward for communion.

In May and June respectively, they hosted *Muffins for Moms* and *Donuts for Dads*. They also hosted their annual Strawberry Festival, selling out! The deacons worked together to provide hot dogs and angel food cakes.

In November, Shady Side Academy filled our food pantry. Rick met with the students and explained how their excellent work would help those in need. There was so much food that Rick took some of the food to Wilksburg Community Ministry. Rick and I have worked to stock three “Mini Food Pantries” in the church. There is one at both entrances of the sanctuary as well as one in the fellowship hall. We’ve seen items taken and items dropped off. We are excited these are getting used by all the groups who use the building during the week.

Deacons continue to call upon our homebound members and provide companionship, taking them Easter baskets, Harvest baskets, and Christmas poinsettias.

Being new to FPCE, I’m sure there is much work I failed to recognize in this brief report, but I am extremely excited to work with the deacons in the new year as we seek to care for this community and our neighbors.

In Christ’s love,

Rev. Jason Dauer

TREASURER'S REPORT

2022 was a financially successful year for FPCE. Income exceeds expenses for a \$8,116.39 surplus, although the revised budget reflecting Pastor Jason joining us in mid-September projected a deficit of \$41,846.26. The difference can be attributed to the Willock and McFadden Trust Funds increasing their distribution, Special Gifts (contributions for use of the church facilities) being over budget by \$9,606.25, and Other Contribution (bequest, memorials, etc.) exceeding budget by \$30,100.00. Other Contributions included unexpected bequests totaling \$9,000.00 and a Cares Act Employee Retention Credit for \$22,000.00. The Trust Fund and Special Gift increase will continue in 2023, but the Other Contribution items will not repeat.

Expenses in 2022 are all generally within budget. Utility costs have risen due to the increased cost of electricity, gas and water/sewage, and the increase in use of the church by outside groups.

The balance sheet shows that we have sufficient cash to start the new year without using investment funds. The PHLF loan has a balance of \$60,761.22 and we continue to make monthly payments of \$1,000.00. FPCE investments are primarily stocks, and they are down to \$740,084.96 (combined value of unrestricted and restricted) at the end of the year. 2022 was not a good year for stock market investment, but FPCE has benefited from the previous year's large increases.

The budget for 2023 shows a deficit of \$117,079.77 primarily due to the addition of a full time Pastor, the non-occurrence of the one-time income items in 2022 and the reduction of Account 4010-Donations. Congregation donations have been shrinking for years and is a problem that needs to be addressed.

Tom Ochs, Treasurer

AUDITOR'S REPORT

On January 19, 2023, I examined the checkbooks and other selected supporting documents of the First Presbyterian Church of Edgewood. I found the records to be in good order. In my opinion, these records accurately reflect the balance on hand as of December 31, 2022.

Also, on January 19, 2023, I examined the checkbooks and other supporting documents of the Presbyterian Women's Association of the First Presbyterian Church of Edgewood and the Board of Deacons. I found the records to be in order. In my opinion, these records accurately reflect the balance on hand as of December 31, 2022.

Whoever will be the upcoming Deacon Treasurer should start a completely new accounting system so it can be more easily reconcilable.

It is recommended that an outside person or entity be engaged to audit all records of the Church. This person or entity should not be affiliated with the Church.

Respectfully submitted,

Catherine Fisher, Elected Auditor

FPCE 2023 Budget	2022 Actual 12/31/2022	Budget 2022	Budget 2023	Comments
INCOME				# = Change from previous year
4010 · Donations	56,899.01	60,000.00	50,000.00	#
4011 · Prior Year Donations	540.00	500.00	500.00	
4020 · Plate	668.00	2,000.00	1,000.00	#
4035-1 · Willock Trust	40,500.00	36,000.00	40,500.00	#
4035-2 · McFadden Trust	18,048.00	13,600.00	14,500.00	#
Total 4035 · Trust Income	58,548.00	49,600.00	55,000.00	
4040 · Special Gifts	34,606.25	25,000.00	35,000.00	# Donations for building use.
4070 - Bank account Interest	0.49	6.00	6.00	
4090 · Per Capita Contributions	658.32	900.00	900.00	
4590 · Other Contributions	32,994.33	2,000.00	2,000.00	# \$32.6K is ERC and bequests (one time)
TOTAL INCOME	184,914.40	140,006.00	144,406.00	#
EXPENSE				
5000 - PERSONNEL				
5010 · Supply Pastors	6,180.00	5,550.00	600.00	
5011 · Pastor Salary & Housing Allow.	16,354.25	16,354.25	53,976.00	#
5013 · Pastor Expense Allowance	678.69	606.01	2,000.00	#
5014 · Pastor Study Allowance	106.00	606.01	2,000.00	#
5012 · SECA	1,251.08	1,251.09	4,128.00	#
5030 - Dental Plan (1/2)	127.62	94.54	312.00	# 1/2 dental
5035 · Program Secretary Salary (JM)	29,938.56	20,171.28	20,776.42	# 3% increase
5055 · Building Manager Salary	9,732.60	9,732.60	10,024.58	# 3% increase
5056 - Building Cleaning (JM)	0.00	9,767.28	10,060.30	# 3% increase
5061 · Minister of Music Salary	10,226.40	10,208.16	10,208.16	# 3% increase
5063 · Quartet Salary	500.00	500.00	500.00	#
5064 · Musical Accompanist	6,180.00	6,180.00	6,365.40	# 3% increase
5100-10 · Self Insurance	204.48	327.24	1,392.00	# Medical reimb.
5200 · Pastoral Pension	6,841.91	6,841.92	22,806.00	#
5300-00 · Employer Payroll Taxes	4,278.36	4,860.00	4,860.00	
Total 5000 · PERSONNEL	92,599.95	93,050.38	150,008.85	#
6000 · ADMINISTRATION				5182
6010 · Telephones	2,008.90	2,000.00	2,000.00	
6020 · Postage	772.10	1,000.00	1,000.00	
6030 · Office Supplies	1,408.06	1,800.00	1,800.00	
6040 · Printing	0.00	100.00	100.00	
6050 - Office Equipment Leasing	1,509.19	1,260.00	1,260.00	# Replaced owned copier in11/2020
6080 - Miscellaneous	2,371.67	2,000.00	2,400.00	#
6090 · Per Capita Assessment	2,677.09	2,441.88	2,441.88	# \$35.70, 72 members for 2023 (5% disc.)
Total 6000 · ADMINISTRATION	10,747.01	10,601.88	11,001.88	#

FPCE 2023 Budget	2022 Actual 12/31/2022	Budget 2022	Budget 2023	Comments
7000 · MAINTENANCE				
7011 · Repairs & Improvements	6,443.37	12,000.00	30,000.00	Roof repair (PHLF grant)
7012 · Musical Instrument Maintenance	475.00	800.00	800.00	
7014 · Landscape Care	1,858.95	1,500.00	1,500.00	#
7020 · Operating Supplies & Services	5,885.43	7,000.00	7,000.00	
7030 · Insurance & Fire Alarm	8,951.39	8,750.00	8,750.00	
7040 · Utilities				
7040-1 · Natural Gas	7,917.97	8,000.00	8,000.00	#
7040-2 · Electricity	9,460.84	7,500.00	10,000.00	#
7040-3 · Water & Sewage	3,159.86	3,000.00	4,000.00	#
Total 7040 · Utilities	20,538.67	18,500.00	22,000.00	
7050 · Snow Removal	320.00	400.00	400.00	
7060 - Building Renovation Account	12,000.00	12,000.00	12,000.00	To Building Renovation Fund for PHLF loan
Total 7000 · MAINTENANCE	56,472.81	60,950.00	82,450.00	#
8000 · SESSION COMMITTEES				
8010 · Christian Education	352.20	500.00	500.00	*** Funded with 4805 C.E. Special Fund
8020 · Worship	821.94	600.00	600.00	
8021 · Music	251.75	500.00	500.00	
8030 · Stewardship	0.00	250.00	250.00	
8040 · Evangelism	943.24	800.00	1,250.00	# Fund Community Dinners - \$1000
8041 - Parish Life	209.11	100.00	100.00	
Total 8000 · SESSION COMMITTEES	2,578.24	2,750.00	3,200.00	
8600 · MISSIONS				
8610-00 · Presbytery Treasury Service	0.00	0.00	0.00	*** \$4,300.00 for FROGS salary, Acct. 5070 is Mission
8632 · Local Missions	14,400.00	14,500.00	14,500.00	
Total 8600 · MISSIONS	14,400.00	14,500.00	14,500.00	
TOTAL EXPENSE	176,798.01	181,852.26	261,160.73	#
GF NET INCOME	8,116.39	-41,846.26	-116,754.73	# Investment withdrawal to balance budget.

First Presbyterian Church of Edgewood

General Fund Income & Expense - Budget vs. Actual

01/02/23

Accrual Basis

January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Income			
4010 · Donations	56,899.01	60,000.00	-3,100.99
4011 · Prior Year Pledges	540.00	500.00	40.00
4020 · Plate	668.00	2,000.00	-1,332.00
4035 · Trust Income			
4035-1 · Willock Trust	40,500.00	36,000.00	4,500.00
4035-2 · McFadden Trust	18,048.00	13,600.00	4,448.00
Total 4035 · Trust Income	58,548.00	49,600.00	8,948.00
4040 · Special Gifts	34,606.25	25,000.00	9,606.25
4050 · Special Offerings			
4050-3 · Christmas Joy Offering	100.00		
Total 4050 · Special Offerings	100.00		
4070 · Bank Account Interest	0.49	6.00	-5.51
4090 · Per Capita Contributions	658.32	900.00	-241.68
4590 · Other Contributions	32,994.33	2,000.00	30,994.33
Total Income	185,014.40	140,006.00	45,008.40
Gross Profit	185,014.40	140,006.00	45,008.40
Expense			
5000 · PERSONNEL			
5010 · Guest Pastors	6,180.00	5,550.00	630.00
5012 · Pastor Housing	16,354.25	16,354.25	0.00
5013 · Pastor Expense Allowance	678.69	606.01	72.68
5014 · Pastor Study Allowance	106.00	606.01	-500.01
5019 · Pastor SECA, 0.0765	1,251.08	1,251.09	-0.01
5030 · Dental Plan, 0.05	127.62	94.54	33.08
5035 · Program Secretary Salary	29,938.56	29,938.56	0.00
5055 · Building Manager Salary	9,732.60	9,732.60	0.00
5061 · Minister of Music	10,226.40	10,208.16	18.24
5063 · Quartet Salary	500.00	500.00	0.00
5064 · Musical Accompanist	6,180.00	6,180.00	0.00
5100-10 · Self Insurance--	204.48	327.24	-122.76
5200 · Pastoral Pension	6,841.91	6,841.92	-0.01
5300-00 · Employer Payroll Taxes	4,278.36	4,860.00	-581.64
Total 5000 · PERSONNEL	92,599.95	93,050.38	-450.43
6000 · ADMINISTRATION			
6010 · Telephones & Internet	2,008.90	2,000.00	8.90
6020 · Postage	772.10	1,000.00	-227.90
6030 · Office Supplies	1,408.06	1,800.00	-391.94
6040 · Printing	0.00	100.00	-100.00
6050 · Office Equipment Leasing	1,509.19	1,260.00	249.19
6080 · Miscellaneous	2,371.67	2,000.00	371.67
6090 · Per Capita Assessment	2,677.09	2,441.88	235.21
Total 6000 · ADMINISTRATION	10,747.01	10,601.88	145.13
7000 · MAINTENANCE			
7011 · Repairs & Improvements	6,443.37	12,000.00	-5,556.63
7012 · Musical Instrument Maintenance	475.00	800.00	-325.00
7014 · Landscape Care	1,858.95	1,500.00	358.95
7020 · Operating Supplies & Services	5,885.43	7,000.00	-1,114.57
7030 · Insurance & Fire Alarm	8,951.39	8,750.00	201.39
7040 · Utilities			
7040-1 · Natural Gas	7,917.97	8,000.00	-82.03
7040-2 · Electricity	9,460.84	7,500.00	1,960.84
7040-3 · Water & Sewage	3,159.86	3,000.00	159.86
Total 7040 · Utilities	20,538.67	18,500.00	2,038.67

First Presbyterian Church of Edgewood
General Fund Income & Expense - Budget vs. Actual

01/02/23

Accrual Basis

January through December 2022

	<u>Jan - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
7050 · Snow Removal	320.00	400.00	-80.00
7060 · Building Renovation Account	12,000.00	12,000.00	0.00
Total 7000 · MAINTENANCE	56,472.81	60,950.00	-4,477.19
8000 · SESSION COMMITTEES			
8010 · Christian Education	352.20	500.00	-147.80
8020 · Worship	821.94	600.00	221.94
8021 · Music	251.75	500.00	-248.25
8030 · Stewardship	0.00	250.00	-250.00
8040 · Evangelism	943.24	800.00	143.24
8041 · Parish Life	209.11	100.00	109.11
Total 8000 · SESSION COMMITTEES	2,578.24	2,750.00	-171.76
8600 · MISSIONS			
8620 · Special Offerings			
8624 · Misc. Special Offerings	100.00		
Total 8620 · Special Offerings	100.00		
8630 · Special Missions			
8632 · Local Missions	14,400.00	14,500.00	-100.00
Total 8630 · Special Missions	14,400.00	14,500.00	-100.00
Total 8600 · MISSIONS	14,500.00	14,500.00	0.00
Total Expense	176,898.01	181,852.26	-4,954.25
Net Income	8,116.39	-41,846.26	49,962.65

First Presbyterian Church of Edgewood

Balance Sheet

01/03/23

As of December 31, 2022

Accrual Basis

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
0010 · PNC Checking	
0812 · Building Renovation	1,155.37
0845 · Pastor's Discretionary Fund	639.37
0850 · Pulpit Flowers	-512.67
0860 · Scouting	5,590.48
0885 · Investment Cash	28,360.80
0897 · Sunny's CD	339.00
0010 · PNC Checking - Other	5,839.97
Total 0010 · PNC Checking	41,412.32
0012 · PNC Money Market	23,119.31
Total Checking/Savings	64,531.63
Total Current Assets	64,531.63
Other Assets	
0980 · Security Deposits	-50.00
2400 · Investments	
2450 · RJ #U086 - Non Rest	438,309.05
2451 · RJ Account #O559 - Benevolent	231,379.06
2493 · RJ #C249 - Special Funds	
2493-1 · Matth/Bow/Reding/Moser 29.173%	20,536.87
2493-4 · Dougl/Humph/Craig/Rundl 38.866%	27,360.45
2493-5 · Demmler/Wom Club Princ 11.717%	8,248.38
2493-6 · Remington Fd Princ. 12.184% PD	8,577.15
2493-7 · Koenig Fd Princ 8.06% B.S.	5,674.00
Total 2493 · RJ #C249 - Special Funds	70,396.85
Total 2400 · Investments	740,084.96
2800 · Land,Buildings,Equipment	
2800-1 · Bldgs & Equip (Insured Value)	
2810 · 2018 Renovation	221,988.00
2800-1 · Bldgs & Equip (Insured Value) - Other	5,720,000.00
Total 2800-1 · Bldgs & Equip (Insured Value)	5,941,988.00
2800-3 · Land (Estimated Value)	63,000.00
Total 2800 · Land,Buildings,Equipment	6,004,988.00
Total Other Assets	6,745,022.96
TOTAL ASSETS	6,809,554.59
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	126.02
3110 · Study Expense Accrued	106.00
3140 · Payroll Taxes Payable	
3140-01 · Federal 941 Taxes Payable	988.33
3140-05 · W/H PA Income Taxes Payable	292.11
3140-06 · W/H Edgewood Wage Tax Payable	123.17
3140-07 · W/H Edgwd EMST Tx Payable	25.98
Total 3140 · Payroll Taxes Payable	1,429.59
3141 · Other Payroll Deductions Payabl	
3141-03 · W/H Medical Ins Premium	-86.69
Total 3141 · Other Payroll Deductions Payabl	-86.69

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01/03/23

Accrual Basis

First Presbyterian Church of Edgewood

Balance Sheet

As of December 31, 2022

	Dec 31, 22
3160 · Prev. Year Special Offereing	150.00
3170 · Other Liabilities	1,150.00
Total Other Current Liabilities	2,874.92
Total Current Liabilities	2,874.92
Long Term Liabilities	
3200 · Renovation Loan	60,761.22
Total Long Term Liabilities	60,761.22
Total Liabilities	63,636.14
Equity	
3000 · Opening Bal Equity	6,698,603.86
3935 · Retained Earnings	106,576.60
3940 · Current YTD Gain/(LOSS)	26,485.01
Net Income	-85,747.02
Total Equity	6,745,918.45
TOTAL LIABILITIES & EQUITY	6,809,554.59

BY-LAW REVISIONS

- Article II, Section 7 of Congregation: shifting a quorum from "25 people or 10%, whichever is greater" to 25% of the congregation's members.
- The first paragraph of Article V is adopted from the Pittsburgh Presbytery's manual for committees:
 - *After absence without excuse from two (2) consecutive regular meetings of the Session or Board of Deacons, a member thereof shall be notified by the body of membership that, after the third consecutive unexcused absence, the member will automatically forfeit the right of membership and that the vacancy will be filled by the Congregation upon nomination by the Nominating Committee.*